

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: April 17, 2007

**CLERK'S OFFICE**

**APPROVED**

Date: 3-1-07

ANCHORAGE, ALASKA  
AR NO. 2007-99

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$4,800,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (401) TO PAY THE COSTS OF PUBLIC SAFETY CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATING NINE HUNDRED THOUSAND DOLLARS (\$900,000) OF PROCEEDS OF GENERAL OBLIGATION BONDS TO THE PUBLIC TRANSPORTATION CIP FUND (485) TO PAY THE COSTS OF PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That four million eight hundred thousand dollars (\$4,800,000) of general obligation bond proceeds of the Municipality of Anchorage are appropriated to the Areawide General CIP Fund (401) for the purpose of providing public safety upgrades, including acquisition of ambulances, areawide communication upgrades, emergency signal system preemption, and related capital improvements within the Municipality of Anchorage as approved by voters in the general election held April 3, 2007.

**Section 2.** That nine hundred thousand dollars (\$900,000) of general obligation bond proceeds of the Municipality of Anchorage are appropriated to the Public Transportation CIP Fund (485) for the purpose of providing public transportation vehicles and related capital improvements within the Municipality of Anchorage as approved by voters in the general election held April 3, 2007.

**Section 3.** That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 1<sup>st</sup> day of May, 2007.

Chair

ATTEST:

Beth S. Brubaker  
Municipal Clerk

**Departmental Appropriation:**

Anchorage Fire Department-Ambulances	\$1,000,000
Municipal Manager-Office of Emergency Mgmt	\$3,500,000
Public Transportation	\$900,000
Traffic	\$300,000



**ASSEMBLY MEMORANDUM  
MUNICIPALITY OF ANCHORAGE**

No. AM 274-2007

**Meeting Date:** April 17, 2007

**FROM:** Mayor

**SUBJECT:** AR 2007-99; A RESOLUTION OF THE MUNICIPALITY APPROPRIATING FOUR MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$4,800,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (401) TO PAY THE COSTS OF PUBLIC SAFETY CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATING NINE HUNDRED THOUSAND DOLLARS (\$900,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE PUBLIC TRANSPORTATION CIP FUND (485) TO PAY THE COSTS OF PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS

On February 13, 2007 the Anchorage Assembly approved an ordinance authorizing a general obligation bond proposition (AO 2007-29, AM 99-2007) for the purpose of paying the costs of public safety and public transportation capital improvements and related capital improvements within the Municipality of Anchorage.

On April 3, 2007, voters approved a bond proposition for Public Safety and Public Transportation in the amount of \$5,700,000. The projects funded by the bond are shown on the attached list. Assembly Resolution 2007-99 appropriates voter-approved bond funds so that work on projects may begin.

**REVENUE BUDGET DETAIL**

401	3317	9721	Bond Sale Proceeds	\$1,000,000
401	1275	9721	Bond Sale Proceeds	3,500,000
401	7728	9721	Bond Sale Proceeds	300,000
485	6299	9721	Bond Sale Proceeds	900,000

**EXPENDITURE BUDGET DETAIL**

401	3317	5401	M&E > \$4,999 Except HW & SW	\$980,000
401	3317	6924	Administrative Overhead	\$20,000
401	1275	5401	M&E > \$4,999 Except HW & SW	3,430,000
401	1275	6924	Administrative Overhead	70,000
401	7728	5400	Machinery & Equipment	294,000
401	7728	6924	Administrative Overhead	6,000
485	6229	5403	Vehicles > \$4,999	882,000
485	6229	6924	Administrative Overhead	18,000

<b>Total</b>				<b>\$5,700,000</b>
--------------	--	--	--	--------------------

The projects funded by the bond are described in the bond fact sheet attached.

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2007-99 APPROPRIATING VOTER-APPROVED 2007 MUNICIPALITY OF ANCHORAGE G.O. BOND PROCEEDS.

1	Prepared by: Janet L. Mitson, Director, OMB	
2	Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer	
3	401.3317.9721.BP2007 Bond Sale Proceeds	\$1,000,000
4	401.1275.9721.BP207 Bond Sale Proceeds	\$3,500,000
5	401.7728.9721.BP2007 Bond Sale Proceeds	\$300,000
6	485.6299.9721.BP2007 Bond Sale Proceeds	\$900,000
7		
8	Concur: Denis C. LeBlanc, Municipal Manager	
9	Respectfully submitted: Mark Begich, Mayor	

Municipality of Anchorage



DETAILED LIST OF 2007 BOND PROJECTS  
BY SERVICE AREA

PROJECT TITLE	(000's)					Total Project	Debt Service	O & M
	G O Bonds	State	Federal	Other Funds				
Areawide - Public Safety & Transportation								
AMBULANCES-REPLACE (4) MOBILE INTENSIVE CARE UNITS	\$1,000	\$0	\$0	\$0	\$1,000	\$82.0	\$0.0	
AREAWIDE RADIO COMMUNICATIONS SYSTEM	\$3,500	\$0	\$1,000	\$0	\$4,500	\$287.0	\$170.0	
EMERGENCY SIGNAL SYSTEM PREEMPT PROGRAM	\$300	\$950	\$0	\$0	\$1,250	\$24.6	\$30.0	
REPLACE ANCHORIDES AND PEOPLEMOVER VEHICLES	\$351	\$2,569	\$3,548	\$0	\$6,468	\$28.8	\$0.0	
TRANSIT FLEET & FACILITY IMPROVEMENTS	\$549	\$0	\$262	\$0	\$811	\$45.0	\$0.0	
TOTAL Areawide - Public Safety & Transportation	\$5,700	\$3,519	\$4,810	\$0	\$14,029	\$467.4	\$200.0	

"It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 2007 will be used to make capital improvements to facilities in each service area noted. Project details describe how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects."

**Content Information****Content ID :** 004976**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Appropriating \$5,700,000 2007 Voter-Approved Bonds-Areawide**Author:** holmesba**Initiating Dept:** OMB**Description:** Appropriating \$5,700,000 2007 Voter-Approved Bonds-Areawide**Keywords:** Appropriating \$5,700,000 2007 Voter-Approved Bonds-Areawide**Date Prepared:** 4/6/07 9:43 AM**Director Name:** Janet L. Mitson**Assembly Meeting Date:** 4/17/07**Public Hearing Date:** 5/1/07

2007 APR -6 PM 3:51  
 M.O.A.  
 CLEMS OFFICE

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/6/07 10:01 AM	Checkin	holmesba	Public	004976
FundsAppropWorkflow	4/6/07 10:22 AM	Reject	mitsonjl	Public	004976
FundsAppropWorkflow	4/6/07 10:42 AM	Checkin	holmesba	Public	004976
OMB_SubWorkflow	4/6/07 11:05 AM	Approve	mitsonjl	Public	004976
FundsAppropWorkflow	4/6/07 11:55 AM	Reject	sinzje	Public	004976
FundsAppropWorkflow	4/6/07 11:57 AM	Checkin	holmesba	Public	004976
OMB_SubWorkflow	4/6/07 12:00 PM	Approve	mitsonjl	Public	004976
Finance_SubWorkflow	4/6/07 12:04 PM	Approve	sinzje	Public	004976
MuniManager_SubWorkflow	4/6/07 12:33 PM	Approve	leblancdc	Public	004976
MuniMgrCoord_SubWorkflow	4/6/07 2:15 PM	Approve	abbottmk	Public	004976